

Enhancing Climate Resilience of India's Coastal Communities
Quarterly Project Progress Report
Quarter 3 (July - September)

1. Project Progress

Expected Project Outputs and indicators including annual targets	Planned Activities	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure (PTD)	Reasons- under-expenditure (if any)
		1	2	3	4				
Output 1: Enhanced resilience of coastal and marine ecosystems and their services	Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states			x		TARU has been selected to conduct the VA in the 13 coastal states. TARU has submitted the inception report of the VA which is currently under review			Delays being experienced due to COVID
	Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states			x		Draft RFPs have been developed to contract local NGOs in the three target states for implementing the project on ground. The RFP is being internally reviewed and will be shared with the three states.			
Output 2: Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities	Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets in 24 landscapes			x		The RFP for hiring a media agency is in the final round of evaluation. The agency will be conducting climate resilient livelihoods awareness campaigns among communities. Dusty foot has been selected as the agency for media campaign			
	Activity 2.2 Improving capacities of local communities for community based adaptation and climate adaptive livelihoods in 24 target landscapes			x		Draft RFPs have been developed to contract local NGOs in the three target states for implementing the project on ground. The RFP is being internally reviewed and will be shared with the three states.			
Output 3: Strengthened coastal and marine governance and institutional framework	Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance			x		TARU has been contracted in July 2019 to commission a study to identify institutions/organisations for			

	in all 13 coastal states					networking in all coastal states of India.		
	Activity 3.2. Integrating ecosystem centric approaches to climate change adaption into public and private sector policies, plans and budgets and scaling up finance for EbA in 13 coastal states					No Progress		
	Activitiy 3.3 Knowledge management for coastal resilience					No Progress		
Output 4: Project Management	Setting up of NPMU / SPMU					The ToRs for the Socio-economic associates (3), Communication and M&E associates (3) as well as District coordination officers (12) are in the process of being shortlisted. The ToRs for Project Officer and Operations Manager have been advertised on the UNDP website		
Total								53659.47

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

Delays in overall project implementation due to COVID-19. NDA has requested to pause on implementation.

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

NA

4. Any innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

NA

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

Delays in overall project implementation due to COVID-19. Activities to be revised with timelines.

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

8. Gender and Inclusion - Comments on box 3 above by PO


NA

9. Innovations/ success stories - Comments on box 4 above by PO

NA

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

Overall delivery is being impacted. The first year for the project was crucial to initiate key assignments which include Vulnerability assessment, impact assessment and the deepdive baseline survey.

Signed -  DocuSigned by: _____ Date - _____

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9. Action Taken on Escalated Issues